

Kadaltilla

Park Lands Authority

Quarterly Update
October to December 2022

Kadaltilla



Core Responsibilities

PURPOSE FOR WHICH THE AUTHORITY IS ESTABLISHED

The Council and the State Government of South Australia are committed to protecting and enhancing the Adelaide Park Lands for the benefit of all South Australians.

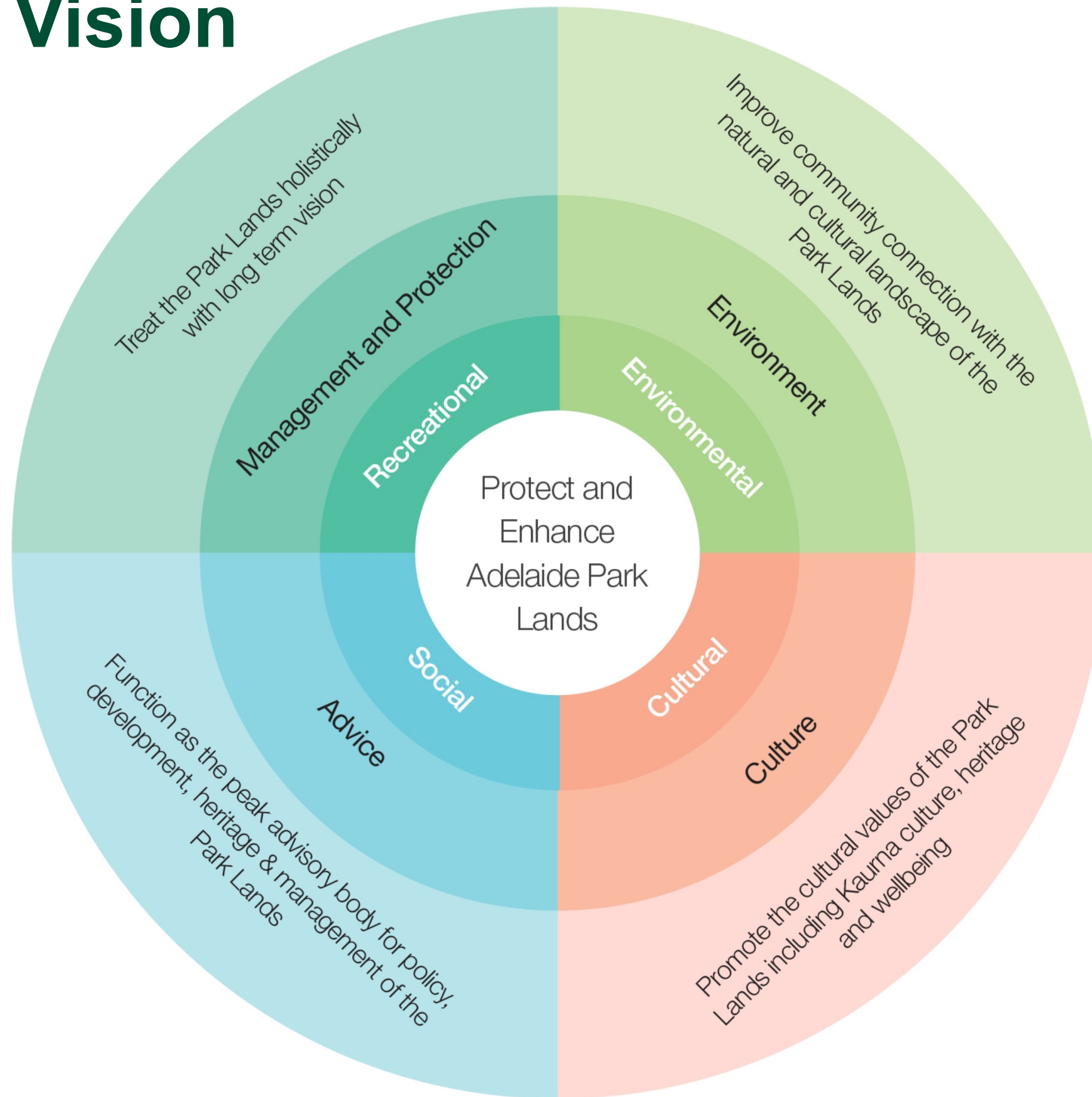
The Kadaltilla / Park Lands Authority (Kadaltilla) is the principal advisor to both the Council and the State Government on the protection, management, enhancement and promotion of the Adelaide Park Lands.

The Council, on behalf of the communities of the City of Adelaide and the State, is committed to ensuring that Kadaltilla delivers maximum benefit for the future of Adelaide's Park Lands as the City of Adelaide's defining feature.

In this context, Kadaltilla is established by Statute to undertake in accordance with the powers conferred by the APLA Charter, the Functions of Kadaltilla as set out in section 9 of the *Adelaide Park Lands Act 2005*.



Vision



Key Activities

October to December 2022

- Continued comprehensive review of Adelaide Park Lands Management Strategy (APLMS), including:
 - Implementation of a stakeholder engagement plan (phase 1)
 - Kaurna representation on the Project Steering Committee
 - Continued investigations, background research, and analysis of emerging themes and vision
- Undertook Expressions of Interest for, and appointment of, Council appointed Kadaltilla / Park Lands Authority Board Members
 - Lord Mayor, Dr Jane Lomax-Smith AM as Presiding Member
 - Councillor Keiran Snape as Member and Councillor Henry Davis as Deputy Member
 - Tania Taylor as Member and Les Wanganeen as Deputy Member
- Annual review of the Kadaltilla Strategic Plan



Strategic Plan 2020-2025

- The [Kadaltilla Strategic Plan 2020-25](#) has four key themes:
 1. Culture
 2. Environment
 3. Management and Protection
 4. Advice
- There are a total of 17 actions across the four key themes, and currently progress includes:
 - 2 actions are complete
 - 15 actions are in progress



Strategic Plan 2020-2025

Key Actions October to December 2022

Culture

- 1.1 Make Kaurua culture intrinsic to everything we do
 - Kaurua representation on the Project Steering Committee
 - Appointment of two Kaurua community representatives as Kadaltilla / Park Lands Authority Board Member and Deputy Board Member

Environment

- 2.1 Define, protect and enhance landscape values and design qualities
 - Investigation of issues and opportunities undertaken to inform the APLMS review



Strategic Plan 2020-2025

Key Actions October to December 2022

Management and Protection

- 3.1 Review and improve the Adelaide Park Lands Management Strategy (APLMS) which includes prioritisation of projects
 - Implementation of stakeholder engagement plan (phase 1) for APLMS comprehensive review

Advice

- 4.4 Strengthen Kadaltilla's engagement with City of Adelaide, State Government and adjoining Councils
 - Adjoining Councils, State Government and Kaurna representatives invited to monthly APLMS Project Steering Committee meetings



Kadaltilla Advice to Council October to December 2022

- On [27 October 2022](#), Kadaltilla considered the following:
 - Representation on City Farm (A Costello)
 - Representation Adelaide Park Lands Management Strategy Review (Australian Institute of Landscape Architects)
 - Kadaltilla meeting dates for 2023
 - Representation Adelaide Park Lands Management Strategy Review – Consultation Summary
 - Update on key State Government Proposals: Adelaide Botanic High School, new Women’s and Children’s Hospital and Adelaide Aquatic Centre
- There were no further meetings for the remainder of the quarter:
 - The November Kadaltilla Board Meeting was not held due to Local Government Elections in November 2022, advice sent to the Minister for Planning on 8 December 2022
 - No Kadaltilla Board Meeting was held in December as per the Kadaltilla Charter requirements, , which preclude meetings in December and January.



2022-2023 Business Plan & Budget

October to December 2022

Performance Measures Achieved:

- Kaurua culture is made intrinsic to everything we do
- Meetings held with adjoining Councils to discuss the APLMS and other current Park Lands usage related policy
- Appointments to the Board based on skills and expertise set out in Part 2, Division 2, Section 6 of the *Adelaide Park Lands Act 2005*
- The Adelaide Park Lands Fund is operational and monies are received and expended according to the provisions of Kadaltilla's Charter
- Kadaltilla makes appropriate use of available finances provided by Council



Budget Position

October to December 2022

\$'000	Annual Budget	YTD	Forecast Variance
Income	217,734	102,466	0
Expenditure	217,734	102,466	0

For 2022/2023, Kadaltilla's budget is made up of:

- Member sitting fees and salary (APLA Advisor) \$165,283
 - Operations (e.g. insurance, audit and Legal; community forum) \$37,451
 - Grants (Adelaide Park Lands Art Prize Sponsorship) \$15,000
- \$217,734**



Upcoming Quarter

- Preparation of Kadaltilla's Annual Business Plan and Budget 2023/2024
- Continue comprehensive review of Adelaide Park Lands Management Strategy (APLMS), including:
 - Procure design and digital services for the APLMS
 - Present Kadaltilla emerging themes and vision
 - Draft an updated APLMS
- Undertake Expressions of Interest for, and appointment of, Council appointed Kadaltilla / Park Lands Authority Board Members (two vacancies)
- Induction with Kadaltilla Board Members post Local Government Election



Upcoming Quarter

Forward Plan:

- Adelaide Park Lands Management Strategy (APLMS)
- New Women's & Children's Hospital
- Adelaide Aquatic Centre Development
- Community Land Management Plans (CLMP)
- Rymill Park / Murlawirrapurka (Park 14) Master Plan
- Golden Wattle Park / Mirnu Wirra (Park 21W) Community Sport and Recreation Improvement Opportunities



Thank You.

Kadaltilla

